

Explanation of variances – pro forma

Name of smaller authority: Appleby Parish Council
County area (local councils and North Lincs

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,020	15,246				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	11,862	12,159		2.50%	NO		
3 Total Other Receipts	11,790	11,089	-701	5.95%	NO		
4 Staff Costs	420	3,239	2,819	671.19%	YES		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,411	9,391	-3,020	24.33%	YES		and in August 2023 £4983.40 was spent on weed removal and £1013.22 was spent on weed removal. Each year £1500 from the budget is earmarked for the pond as we know there will be a large bill every 5 years .
7 Balances Carried Forward	17,841	23,268				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,019	23,268				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	7,522	8,500	978	13.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable